

Grant Applications for Devizes on 20/05/2013

| ID | Grant Type | Project Title | Applicant | Amount Required |
|----|----------------------|-----------------------------|--------------------|-----------------|
| 82 | Community Area Grant | Sidmouth Day Club Ipad | Alzheimers Support | £399 |
| 67 | Community Area Grant | New Tractor and Line Marker | DEVIZES RUGBY CLUB | £5000 |

| ID | Grant Type | Project Title | Applicant | Amount Required |
|----|----------------------|-----------------------------|--------------------|-----------------|
| 67 | Community Area Grant | New Tractor and Line Marker | DEVIZES RUGBY CLUB | £5000 |

Submitted: 30/04/2013 15:12:02

ID: 67

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2013 Devizes

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Tractor and Line Marker

6. Project summary:

Our existing tractor and line marker are unreliable, at times dangerous and difficult to operate, basically they are at the end of their life span.

7. Which Area Board are you applying to?

Devizes

Electoral Division

Devizes North

8. What is the Post Code of where the project is taking place?

SN10 2DL

9. Please tell us which theme(s) your project supports:

Children & Young People
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2012

Total Income:

£29061

Total Expenditure:

£24810

Surplus/Deficit for the year:

£4251

Free reserves currently held:

(money not committed to other projects/operating costs)

£29067

Why can't you fund this project from your reserves:

Our club feels the current level of reserves is the minimum we can sustain. We are conscious of our reliance on sponsorship income and that this is not to be relied upon. To reduce the reserves beyond current limits, relative to the size of the club and its turnover is not deemed wise by the committee.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| | | | | |
|---------------------------------------|-------|------------------------------|--------------------------|------|
| Total Project cost | | £10890 | | |
| Total required from Area Board | | £5000 | | |
| Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed | £ |
| Purchase of tractor | 10200 | RFU Lead Up and Legacy Grant | yes | 5445 |
| Purchase of line marker | 690 | DRFC Funds | yes | 445 |

| | | |
|-------|---------------|--------------|
| Total | £10890 | £5890 |
|-------|---------------|--------------|

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Currently DRFC is flourishing, with over 350 youth players, a ladies senior side and three senior mens teams playing, In addition, a girls side will be launched next season. We have recently attracted funding for a new set of floodlights, so more people can train more often. This success has illustrated a couple of issues. firstly the need to improve the quality of the pitches / training areas. Put simply, they are used more than ever, so need to be maintained better than ever. High quality, reliable grounds equipment is key. This summer the club has invested over £5000 of its own money improving the pitches, and this makes the need for quality maintenance and grounds care higher than ever. The new tractor and line marker will help us achieve this. Secondly, the club has identified the need for more volunteers. One way we intend to do this is by involving the players in the grounds maintenance. We have a facilities manager in place and he will train and manage a group of around 10no players, already identified, and use them to do the work. This will have the benefit of developing a strong volunteer culture at the club, which will have a positive knock on effect at all levels, hopefully for many years to come. However, with our current dilapidated kit, it will be nigh impossible for this to happen, and there will be significant risk involved in this approach. Safe, reliable modern equipment will enable this volunteer scheme to thrive, with numerous knock on benefits within our club and the wider community.

14. How will you monitor this?

Membership numbers will be recorded, numbers of matches / training sessions postponed compared with other seasons will be noted. The number of player volunteers and non-player volunteers will be recorded.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The equipment will be maintained professionally. This will be funded from players subscriptions and match fees, and will form part of the on-going costs of running the club and will be factored into all financial planning.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| | | | | |
|----|----------------------|------------------------|--------------------|------|
| 67 | Community Area Grant | Sidmouth Day Club Ipad | DEVIZES RUGBY CLUB | £399 |
|----|----------------------|------------------------|--------------------|------|

Submitted: 08/05/2013 14:46:21

ID: 67

Current Status: Application Appraisal

To be considered at this meeting:

20/05/2013 Devizes

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Sidmouth Day Club Ipad

6. Project summary:

Sidmouth Day Club is a club in Devizes for people with dementia. Dementia is a terminal illness which leads to memory loss and a general deterioration of the cognitive function. At the club, Grant and his team use an Ipad on a 1-1 basis to work with individuals, helping them to remember their lives and express themselves using reminiscence, prompted with images. We are applying for Â£399 to fund a second Ipad to help with their work.

7. Which Area Board are you applying to?

Devizes

Electoral Division

Roundway

8. What is the Post Code of where the project is taking place?

SN10 1LD

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£679,626

Total Expenditure:

£683,661

Surplus/Deficit for the year:

£(4,000)

Free reserves currently held:

(money not committed to other projects/operating costs)

£160,998

Why can't you fund this project from your reserves:

The Charity Commission require us to hold 3 months operating costs in reserve to cover redundancy costs if the organisation should cease to operate

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| | | | | |
|--|--------|-------------|--------------------------------|-----------------------------|
| Total Project cost | | £399 | | |
| Total required from Area Board | | £399 | | |
| Expenditure (Itemised expenditure) | £ | | Income (Itemised income) | Tick if income confirmed |
| ipad 3 16 gb | 399.00 | | | £ |
| | | | | 0 |
| Total | | £399 | | £0 |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

HOW PEOPLE BENEFIT 24 people with dementia access a day club which is designed to reduce social isolation and enable them to participate within the community for longer. We use Ipads for 1-1 reminiscence work.

14. How will you monitor this?

We undertake an annual survey of people who use our service. Our work with Ipads has been recognised by the Social Care Institute for Excellence.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There is a fundraising plan in place for the revenue funding of the club, which includes a 3 year grant from the Rank Foundation of £25,000 p.a.

16. Is there anything else you think we should know about the project?

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
